



DRAFT: Pupil Premium 2017/18

This spending plan is to be approved by the LGB on 7th December 2017

The Pupil Premium is additional funding received by the academy to raise the attainment of pupils who are currently eligible for Free School Meals (FSM) or have been eligible in the past 6 years, have been designated as a looked after child for more than 6 months, or for children whose parents are currently serving in the armed forces. The funding is used to contribute towards closing the gaps between these pupils and their peers.

In 2017/18 the allocated funding is **£214,980**.

Strategy Statement

A statement outlining the academy's strategy for spending the Pupil Premium allocation is outlined in the table below.

Date for review: September 2018.



Pupil Premium Strategy Statement 2017/18

Identified Area	Rationale	Monitoring	Resources / Budget
Increase outcomes for disadvantaged HAT students, specifically in 5 EBACC pillars	Progress for PP HAT students was -0.43 in 2017. The cohort number was small but academy wide is increasing. Extra-curricular and OAT-wide more able masterclasses will be running in 2017/2018 for years 8-11	Books Mock examinations Revision attendance Data captures 2018 Examination outcomes	£10,000
GCSE Science	To improve Science outcomes for disadvantaged students in Y11 in 2017/2018 and ensure better progress is made. Including 121 tutoring for students	Books Mock examinations Revision attendance Data captures 2018 Examination outcomes	£12,000
Y7 Literacy and numeracy intervention groups	To make rapid progress and support students in catching up with their peers. To improve access to the curriculum.	CLP data NGRT and Progress Tests End of term/year assessments	£4,000
Provision of Teaching Assistants for SEN Pupil Premium students	TAs will support students in accessing the curriculum in all areas	Books TA Performance Management SEN review meetings	£47,250
Additional GL Assessment Tests	Improved testing will ensure teachers have good information to identify intervention needs and track	Report to governors on impact of using additional tests Effectiveness of CPD programme on	£2,224

	progress.	using GL Assessment Data Use on class data profiles	
KS4 One to One Maths tuition	This strategy has been used effectively in 2016 and 2017 for Y11 students and will now be used for students in Y10 also.	Half termly tracking of outcomes in Maths QLA breakdowns and gap filling Summer 2018 exam results Mock results in Y10 and Y11	£20,000
Y11 Mentoring	Mentoring will support students with lower aspirations and ensure behaviour issues are limited to improve attainment. Mentor will also help organise timetables, revision, and access to additional support for students as they prepare for exams.	2018/2019 destinations data Attendance at revision ATL data Year team intervention logs Summer 2018 exam results	£18,500
Additional staffing in core subjects (English, Maths and Science)	Additional groups will improve the student: staff ratio and allow for a more bespoke provision where needed	Books Mock examinations Revision attendance Data captures 2018 Examination outcomes	£47,836
Additional teaching support in English and Maths	HLTA support will enable us to further tackle gaps in skills and knowledge in English and mathematics	Half termly tracking of outcomes in Maths and English QLA breakdowns and gap filling Summer 2018 exam results Mock results in Y11	£8,900
Attendance Officer and engagement with LA attendance and inclusion support	To work with students and families to continue improving attendance. Additional transportation to be provided/considered in exceptional circumstances	Weekly attendance updates to SLT and half termly to LGB	£14,000
Intervention Coordinator	To provide Literacy and Numeracy	NGRT and Progress Test data	£12,800

	support, and ELSA, Life Skills and Social Skills support to enable access to the curriculum and reduce behaviour issues to improve attainment.	ATL data Life skills course outcomes	
Behaviour Support Assistant	To reduce behaviour issues that may have a detrimental effect on attainment and progress.	Weekly updates on: Exclusions Isolation ATL	£10,890
Music Tuition	To allow students to have opportunities to increase their competency in, and their love of Music	ATL data Uptake of Music at KS4 Half termly data tracking	£2,600
Trips and residential provision	Ensure that disadvantaged students can fully access the plethora of enrichment and extra-curricular opportunities the academy offers	Participation rates ATL information	£8,000
Engagement with Food Technology	Encourage all disadvantaged students to fully participate in KS3 Food Technology and to encourage passion for cooking and healthy eating	Participation rates Uptake of Food at KS4 Pupil Voice Half termly data tracking	£2000
Uniform	Ensure that all Y7 disadvantaged students and any mid-phase entrant who is disadvantaged is provided with a full uniform	Half termly update of numbers and uptake of uniform	£5,000
Rewards	Ensure a higher proportion of disadvantaged students receive more tangible and relevant rewards: New rewards system launched in September 2017	Weekly rewards update (SIMS) Pupil Voice	£6,000

TOTAL SPEND	£232,000
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